ID Number: 2179 www.leprechaunlines.com 100 Leprechaun Lane, 2628 Newburgh, NY 12550

Chief Executive: Mr. Edward Gallagher, Jı

Sources of Capital Funds Expended

(845) 565-7900

General Information				Financial Information			Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census Poughkeepsie-Newburgh, NY Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served Service Area Statistics Square Miles Population	265 351,982 90 265 351,982	Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service Base Period Requirement	1,766,875 37,265 145 0	Fare Revenues Earned Sources of Operating Funds Expended		\$168,010	Salary, Wages and Benefits Materials and Supplies	\$432,865 363,989
				Fare Revenues Local Funds State Funds Federal Assistance	(13%) (0%) (23%) (65%)	\$168,010 0 299,676 863,653	Purchased Transportation Other Operating Expenses Total Operating Expenses	0 277,685 \$1,074,539
			0 376,248	Other Funds Total Operating Funds	(0%)	0 \$1,331,339	Reconciling Cash Expenditures	\$345,904
			13,621 8 8	Sources of Capital Funds Expended Local funds State Funds Federal Assistance		\$0 0 0		
				Other Funds		0		

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly Purchased Revenue Systems and Facilities and Operated Transportation 1 Vehicles Guideways Stations 0 \$0 \$0 \$0 Total

Total Capital Funds Expended



Sources of Operating Funds Expended

\$0

Modal Characteristics

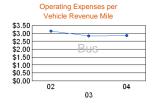
Bus

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated			
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent	
	Expenses 1	Revenues	Funds	Miles	Revenue Miles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares	
Bus	\$1,074,539	\$168.010	\$0	1.766.875	376.248	37.265	13.621	0.0	8	8.0	8	0	0%	

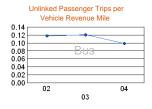
Performance Measures

Bus

Service Efficiency **Cost Effectiveness** Service Effectiveness Unlinked Passenger Trips **Operating Expense Operating Expense Operating Expense Operating Expense Unlinked Passenger Trips** per Vehicle Revenue Mile per Vehicle Revenue Hour per Passenger Mile per Unlinked Passenger Trip per Vehicle Revenue Mile per Vehicle Revenue Hour \$2.86 \$0.61 \$28.84







Other

\$0

1 Excludes data for purchased transportation reported separately